

Youth and Family Team
November 17 2011

Members present: Jamie Diestelhorst, Rebecca Burgener, Pr Maurice Schaus, Joy Sorensen, Carie Truckey

Members excused: Tina Kiefer

Financial outlook: we have about \$800 in the dedicated account. Rebecca is working with Marlene on some questions she has--small discrepancies.

We need \$37650 for expenses in 2012. This includes monies that each youth participant is responsible for contributing -- about \$8560.

We are asking for \$10000 as our budget for 2012. That means that we have to raise about \$18000. We don't feel this will be a problem. In the past we have raised \$ 12000 to \$13000.

We understand this is a lot of money, but most of it is going toward National Youth Gathering. This is a fantastic event and well worth the experience for our kids. We will continuously for the next time.

Additional fund raising: pie baking, gift wrapping, by the pound bake sale, raffle. We need people to call for bakers. Rebecca will advertise. Also ceiling hearts with the donor's name, and singing valentines for valentine's day.

We are starting movie nights for younger children and their families in January.

Christmas decorating -- Wednesday 12/7 tree decorating. At the beginning of Focus.

Meals for frogs and focus. We will put out sign up sheets. We need a meal for about 15 kids.

Integrating kids into worship. It is a slow process. PM is trying to find kids who might be willing to do special music.

Recruiting new members: we would like some new members.

Our next meeting is Thursday 12/15 at 5 pm.

Respectfully submitted
Carie Truckey